



**February Loan Comparison Report  
FY 16 Compared to FY 15  
as of February 29, 2016**

GRAND TOTAL	FY 16		FY 15		\$	#
	\$418,655,000	784	\$322,731,400	678	29.72%	15.63%

**7(A)**

7(a) Loans	Orig \$	Loan #	Orig \$	Loan #	\$	#
	<b>\$353,177,000</b>	<b>740</b>	<b>\$300,067,400</b>	<b>642</b>	<b>17.70%</b>	<b>15.26%</b>
COMPASS BANK	\$28,781,000	146	\$16,077,500	120	79.01%	21.67%
WELLS FARGO BANK NATL ASSOC	\$26,605,600	139	\$25,638,800	91	3.77%	52.75%
JPMORGAN CHASE BANK NATL ASSOC	\$17,888,500	80	\$10,756,600	72	66.30%	11.11%
BANKUNITED, NATIONAL ASSOCIATI	\$17,498,600	8	\$9,541,000	7	83.40%	14.29%
GREEN BANK, NATIONAL ASSOCIATI	\$15,496,000	6	\$1,747,000	2	787.01%	200.00%
REGIONS BANK	\$9,988,100	6	\$3,928,900	4	154.22%	50.00%
LIVE OAK BANKING COMPANY	\$9,435,000	11	\$16,447,000	11	-42.63%	0.00%
SYNERGY BANK, SSB	\$8,765,100	6	\$2,090,000	4	319.38%	50.00%
BANK OF THE WEST	\$8,601,000	7	\$5,575,000	7	54.28%	0.00%
THE BANCORP BANK	\$7,738,900	7	\$2,225,000	1	247.82%	600.00%
METRO CITY BANK	\$7,605,000	3				
LIBERTY BANK	\$7,565,300	7	\$372,500	3	1930.95%	133.33%
WILSHIRE BANK	\$6,909,000	8	\$12,907,200	26	-46.47%	-69.23%
STEARNS BK NATL ASSOC	\$6,850,700	10	\$1,501,000	3	356.41%	233.33%
CELTIC BANK CORPORATION	\$6,287,600	17	\$7,960,300	15	-21.01%	13.33%
COMERICA BANK	\$6,107,800	19	\$6,185,900	8	-1.26%	137.50%
AFFILIATED BANK	\$5,805,000	4	\$3,182,500	1	82.40%	300.00%
FIRST UNITED BK & TR CO	\$5,610,700	11	\$5,156,800	8	8.80%	37.50%
WALLIS STATE BANK	\$5,556,900	8	\$12,520,000	12	-55.62%	-33.33%
BBCN BANK	\$5,428,000	5	\$6,297,000	5	-13.80%	0.00%
AMER NATL BK OF TEXAS	\$5,183,500	17	\$2,644,800	10	95.99%	70.00%
SOUTHWEST BANK	\$5,150,000	2	\$3,188,800	5	61.50%	-60.00%
FIRST INTERCONTINENTAL BANK	\$5,087,000	5	\$5,015,000	2	1.44%	150.00%
NORTHSTAR BANK OF TEXAS	\$5,082,800	8	\$3,386,000	6	50.11%	33.33%
WEST TOWN BANK & TRUST	\$4,870,000	1				
VERITEX COMMUNITY BANK	\$4,566,500	7	\$7,404,000	8	-38.32%	-12.50%
OPEN BANK	\$4,306,800	6				
COMMONWEALTH BUSINESS BANK	\$4,178,000	6	\$16,808,000	14	-75.14%	-57.14%
YADKIN BANK	\$3,841,500	4				
PACIFIC PREMIER BANK	\$3,735,000	2	\$3,909,400	5	-4.46%	-60.00%
FIDELITY BANK	\$3,705,200	7	\$733,500	3	405.14%	133.33%
HANA SMALL BUS. LENDING INC.	\$3,680,000	2				
COMMUNITY REINVESTMENT SMALL B	\$3,650,000	1				
T BANK, NATIONAL ASSOCIATION	\$3,531,000	2	\$303,000	1	1065.35%	100.00%
1ST NATL BK OF TOM BEAN	\$3,481,400	9	\$2,173,700	5	60.16%	80.00%
PROVIDENCE BANK	\$3,450,600	2	\$550,000	1	527.38%	100.00%
SEACOAST COMMERCE BANK	\$3,449,100	6	\$9,759,500	10	-64.66%	-40.00%
CAPITALSPRING SBLC, LLC	\$3,055,000	3	\$2,911,000	3	4.95%	0.00%
TITAN BANK, NATIONAL ASSOCIATI	\$2,680,000	3	\$3,974,500	5	-32.57%	-40.00%
COMMERCE BANK	\$2,500,000	1	\$3,500,000	1	-28.57%	0.00%
WOODHAVEN NATIONAL BANK	\$2,456,900	2				

UNITED COMMUNITY BANK	\$2,435,000	5	\$1,885,000	1	29.18%	400.00%
FROST BANK	\$2,363,000	11	\$220,000	2	974.09%	450.00%
HANMI BANK	\$2,257,000	7	\$1,200,000	1	88.08%	600.00%
CATHAY BANK	\$2,167,000	5				
OKLAHOMA STATE BANK	\$2,157,300	1				
TRANSPICOS BANKS	\$2,081,000	1	\$928,000	1	124.25%	0.00%
COMMUNITY & SOUTHERN BANK	\$1,995,000	2				
ONE WORLD BANK	\$1,975,000	1				
CITIZENS NATIONAL BANK OF TEXA	\$1,963,200	3	\$377,000	2	420.74%	50.00%
COLONIAL SAVINGS, F.A.	\$1,915,700	1	\$1,296,500	4	47.76%	-75.00%
FIRST HOME BANK	\$1,855,000	8				
SOVEREIGN BANK	\$1,725,000	3	\$4,350,000	4	-60.34%	-25.00%
NOA BANK	\$1,650,000	2				
FIRST FINAN BANK NATL ASSOC	\$1,551,800	5	\$606,000	1	156.07%	400.00%
BANCORPSOUTH BANK	\$1,423,500	3	\$4,203,400	6	-66.13%	-50.00%
PARAGON BANK	\$1,406,000	2				
EAST WEST BANK	\$1,387,500	1				
NORTHWEST FCU	\$1,380,000	1				
MEADOWS BANK	\$1,302,000	2				
EVOLVE BANK & TRUST	\$1,287,000	2	\$1,047,000	2	22.92%	0.00%
ALLEGIANCE BANK	\$1,180,000	1	\$150,000	1	686.67%	0.00%
MISSION VALLEY BANK	\$1,163,900	1				
FIRST BANK FINANCIAL CENTRE	\$1,098,500	1				
ACCESSBANK TEXAS	\$1,009,500	3	\$2,790,000	2	-63.82%	50.00%
CAPITAL ONE NATL ASSOC	\$900,000	2	\$1,080,100	7	-16.67%	-71.43%
TEXAN BANK, NATIONAL ASSOCIATI	\$880,000	1				
GUARANTY BK & TRUST NATL ASSOC	\$800,000	1	\$800,000	1	0.00%	0.00%
BANK OF AMERICA NATL ASSOC	\$748,900	1	\$135,000	4	454.74%	-75.00%
FIRST COMMUN BANK NATL ASSOC	\$727,000	1	\$400,000	1	81.75%	0.00%
INTOUCH CU	\$720,000	1				
WORTHINGTON NATIONAL BANK	\$655,400	2	\$478,700	2	36.91%	0.00%
LIFTFUND, INC.	\$650,000	4	\$70,000	1	828.57%	300.00%
SPIRIT OF TEXAS BANK, SSB	\$609,100	2	\$5,493,800	11	-88.91%	-81.82%
TEXAS CAP. BANK NATL ASSOC	\$600,000	1				
PACIFIC WESTERN BANK	\$595,000	1				
ZIONS FIRST NATIONAL BANK	\$570,500	3	\$747,000	5	-23.63%	-40.00%
PEOPLEFUND	\$540,000	6	\$642,000	5	-15.89%	20.00%
FIRST FINANCIAL BANK	\$525,000	1	\$1,074,000	3	-51.12%	-66.67%
HAPPY STATE BANK	\$495,000	1				
PLAINSCAPITAL BANK	\$470,000	1	\$960,500	4	-51.07%	-75.00%
NORTHEAST BANK	\$450,000	2				
BOKF, NATIONAL ASSOCIATION	\$425,000	3	\$25,000	1	1600.00%	200.00%
ALTRA FCU	\$400,000	1				
INDEPENDENCE BANK	\$400,000	3				
THIRD COAST BANK SSB	\$400,000	2				
BANK OF SOUTHERN CALIFORNIA NA	\$344,500	1				
TEXAS SECURITY BANK	\$324,000	1	\$707,500	1	-54.20%	0.00%
FIRST STATE BANK	\$289,000	1				
PEOPLES BANK & TRUST CO	\$288,000	1				
DELAWARE CNTY BK & TR CO	\$259,300	1				
TEXAS BANK	\$257,400	2	\$112,000	1	129.82%	100.00%
POINTBANK	\$250,000	2				
TEXAS FIRST BANK	\$238,000	1	\$128,000	1	85.94%	0.00%

FIRST NATIONAL BANK	\$235,000	1				
RESOURCE ONE CU	\$194,000	3	\$75,000	1	158.67%	200.00%
PINNACLE BANK	\$191,500	1	\$280,000	1	-31.61%	0.00%
FIRST NATIONAL BANK OF OMAHA	\$160,000	2	\$2,694,200	14	-94.06%	-85.71%
FIRSTTRUST SAVINGS BANK	\$149,800	1				
COMMERCIAL BANK OF TEXAS, N.A.	\$135,800	1	\$1,570,000	11	-91.35%	-90.91%
BRANCH BANKING AND TRUST COMPA	\$121,800	1	\$1,315,700	10	-90.74%	-90.00%
RIVERBEND BANK	\$120,000	1				
CITY BANK	\$65,000	1	\$150,000	1	-56.67%	0.00%
RANDOLPH-BROOKS FCU	\$50,000	1	\$4,053,500	2	-98.77%	-50.00%
TEXAS DOW EMPL CU	\$50,000	1				

**504**

	Orig \$	Loan #	Orig \$	Loan #	\$	#
<b>504 Loans</b>	<b>\$65,478,000</b>	<b>44</b>	<b>\$22,664,000</b>	<b>36</b>	<b>188.91%</b>	<b>22.22%</b>
GREATER E. TEXAS CERT. DEVEL C	\$19,970,000	18	\$5,519,000	10	261.84%	80.00%
NORTH TEXAS CERT. DEVEL CORP	\$15,117,000	6	\$5,842,000	8	158.76%	-25.00%
CAPITAL CERT. DEVEL CORP	\$13,532,000	8	\$7,450,000	11	81.64%	-27.27%
ALLIANCE LENDING CORPORATION	\$5,773,000	3	\$1,284,000	1	349.61%	200.00%
LIFTFUND, INC.	\$4,441,000	1				
CERTIFIED DEVEL CORP OF S.W.	\$3,955,000	2				
CENTRAL TEXAS CERT. DEVEL CO	\$1,213,000	2				
COMMUNITY CERT. DEVEL CORP	\$1,133,000	1				
TEXAS PANHANDLE REGIONAL DEVEL	\$166,000	1				
SOUTHEAST TEXAS ECONOMIC DEVEL	\$95,000	1				
DALLAS BUS. FINAN CORP	\$83,000	1				